

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Wilmington Cemetery #7

2011
State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011	2				
Allocation of MVT, RVT & 16/20M Veh	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund		K.S.A.			
General		17-1330	6	6,515	2,483
Debt Service		10-113			1.614
Totals	XXXXXXXXXXXX		6,515	2,483	1.614
Budget Summary	0				

Neighborhood Revitalization Rebate
Resolution

Is a Resolution required? Yes

Final Assessed Valuation:

Wabaunsee County

Lyon County

Osage County

0

0

Total Assessed Valuation

Assisted by:

Mark Handshy

Municipal Services

Address:

County Clerk's Use Only

712,880

543,361

282,447

1,538,688

November 1st Valuation

Lorene Reed

Steve DeWitt

Attest: *October 16, 2010*

County Clerk

Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ 1,928
2. Debt Service Levy in 2010 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 1,928
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ 23,931	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 53,582	
5b. Personal Property 2009	- 62,007	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
6. Valuation of Property that has Changed in Use during 2010:	(Use Only if > 0) 18,244	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	42,175	
8. Total Estimated Valuation July, 1, 2010	1,531,723	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,489,548	
10. Factor for Increase (7 divided by 9)	0.02831	
11. Amount of Increase (10 times 3)		+ \$ 55
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 1,983
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,983

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,928	175	2	21	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,928	175	2	21	0

County Treas MVT Estimate

175

County Treas RVT Estimate

2

County Treas 16/20 M Vehicle Tax Estimate

21

County Treas Slider Estimate

0

MVT Factor 0.09077

RVT Factor 0.00104

16/20M Factor 0.01089

Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation:	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Mower	5/1/10	24		2,300	2,300	392	1,908
Total					2,300	392	1,908

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wilmington Cemetery #7
Wabaunsee County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,496	3,720	✓ 3,834
Receipts:			
Ad Valorem Tax	2,239	1,928	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		153	175
Recreational Vehicle Tax		3	2
16/20M Vehicle Tax		22	21
LAVTR			0
Slider			0
In Lieu of Taxes			
Lots Sold		450	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,239	2,556	198
Resources Available:	5,735	6,276	4,032
Expenditures:			
Operations	539	600	600
Mowing	200	250	250
Repairs	1,276	1,200	1,200
Capital Outlay			2,557
Lease Mower Payment		392	1,908
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,015	2,442	✓ 6,515
Unencumbered Cash Balance Dec 31	3,720	✓ 3,834	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	4,179	3,872	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	✓ 6,515
		Tax Required	2,483
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	2,483

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Wilmington Cemetery #7
Wabaunsee County

will meet on August 17, 2010 at 8:00 p.m. at Lorene Reed's residence, 3749 Road U, Allen, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	2,015	1.139	2,442	1.251	6,515	2,483	1.621
Totals	2,015	1.139	2,442	1.251	6,515	2,483	1.621
Less: Transfers	0		0		0		
Net Expenditures	2,015		2,442		6,515		
Total Tax Levied	1,921		1,928		xxxxxx		
Assessed Valuation:	1,686,313		1,540,665		1,531,723		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	2,300
Total	0	0	2,300

*Tax rates are expressed in mills.

Clerk

Page No. 7

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Wilmington Cemetery #7 District with respect to financing the 2011 annual budget for Wilmington Cemetery #7, Wabaunsee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Wilmington Cemetery #7 district budget exceed the amount levied to finance the 2010 Wilmington Cemetery #7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Wilmington Cemetery #7 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Wilmington Cemetery #7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Wilmington Cemetery #7 budget as defined above.

Adopted this 17th day of Aug, 2010 by the Wilmington Cemetery #7 District Board,
Wabaunsee County, State of Kansas.

Wilmington Cemetery #7 District Board

Lorene Reed

, Chair/President

Steve Whit

, Member

, Member

Page No.

(Attach a signed copy to the budget)